

Dodge County, Wisconsin County Sales Tax Remittances

Remittance Period	Collection Period	2008	2009	2010	2011	2012	2013	2014	Previous Year	
		Remittance	Remittance	Remittance	Remittance	Remittance	Remittance	Remittance	\$ Change	% Change
Jan	Nov	\$342,729	\$387,883	\$374,923	\$376,228	\$328,944	\$395,130	\$486,170	\$91,040	23.0%
Feb	Dec	460,798	399,078	328,040	410,423	491,041	464,668	465,644	976	0.2%
Mar	Jan	473,128	324,058	343,455	351,889	334,316	378,875	346,135	(32,739)	-8.6%
Apr	Feb	320,065	359,105	344,008	347,948	376,618	380,068	433,718	53,650	14.1%
May	Mar	374,407	386,540	313,820	333,146	470,113	481,241	534,851	53,610	11.1%
Jun	Apr	395,293	388,683	412,100	479,438	459,467	399,631	422,574	22,943	5.7%
Jul	May	461,297	405,941	430,212	412,277	339,517	510,392	589,725	79,333	15.5%
Aug	Jun	548,990	375,691	367,346	410,118	525,156	552,835	672,406	119,570	21.6%
Sep	Jul	395,622	395,882	460,303	443,711	402,754	413,028	461,485	48,457	11.7%
Oct	Aug	500,385	412,145	437,649	421,047	457,675	505,310	565,940	60,630	12.0%
Nov	Sep	470,810	342,730	386,048	466,361	502,994	458,782	490,439	31,657	6.9%
Dec	Oct	372,987	402,449	418,154	442,259	387,671	370,028	484,997	114,968	31.1%
		\$5,116,510	\$4,580,187	\$4,616,056	\$4,894,845	\$5,076,266	\$5,309,989	\$5,954,084	\$644,095	
Monthly Average		426,376	381,682	384,671	407,904	423,022	442,499	496,174	53,675	
Highest Monthly Amt		\$548,990	\$412,145	\$460,303	\$479,438	\$525,156	\$552,835	\$672,406	\$119,570	
		Aug/June	Oct/Aug	Sept/July	June/Apr	Aug/June	Aug/June	Aug/June	Aug/June	
Lowest Monthly Amt		\$320,065	\$324,058	\$313,820	\$333,146	\$328,944	\$370,028	\$346,135	(\$32,739)	
		Apr/Feb	Mar/Jan	May/March	May/March	Jan/Nov	Dec/Oct	Mar/Jan	Mar/Jan	
% Of Year Completed								100.0%		
Estimated Year End								\$5,954,084		

2014 Budget	Monthly Budget
\$4,279,965	356,664

	Previous Month		\$ Change	% Change
	Nov-14	Dec-14		
State	\$27,638,286	\$28,246,423	\$608,137	2.2%
Dodge	490,439	484,997	(5,443)	-1.1%