

### DODGE COUNTY SHERIFF'S DEPARTMENT 2008 ANNUAL REPORT



Robbie Weinfurter Patrol 2008



Michael Willman Patrol 2008



CJ Micale Patrol 2008



Bryan Beaudry Corrections 2008



Sgt. Dean Hopp Promoted 2008



Sgt. Brian Loos Promoted 2008



Sgt. Dennis Walston Promoted 2008



Duane Olbinski Correctional Officer of the Year



Peter Kaczmarski Communications Officer of the Year Honorable Mention



Nicole Weikert Communications Officer of the Year Honorable Mention

#### Dear Reader:

It is with great pride that I provide you with the 2008 Annual Report of the Dodge County Sheriff's Dept. It has been another great year for the department and it's entire staff. The department has worked diligently in every area of the department and more importantly, in complete cooperation with our local law enforcement partners.

The Dodge County Detention Facility is providing a great service in its ability to safely secure hundreds of federal inmates daily and annually generating more than \$8 million for our county general fund. We have had the state-of-the-art video systems and Mobile Data Computers (MDC's) for a full year now and they are paying dividends beyond our expectations.

The Criminal Investigation Division continues to experience a significant increase in cases. The CI Division works as a team and in support of local LE. Major cases in 2008 include numerous sexual assaults of children, a burglary ring, five arsons and the homicide of a young UW-Milwaukee student in the Township of Emmett. The Drug Unit is currently experiencing a very productive year with a 200% increase in drug cases and arrests.

We have also completed our first full year with the consolidation of the Beaver Dam Police Department dispatch services into the Dodge County E911 Center. This has gone very well and we continue to work with all county first responder agencies in our effort to become even better and provide greater services to our responders.

The administrative staff, civil process, transport, and court security efforts remain focused and have experienced a two-fold increase in work load. My thanks for my fellow department heads for their cooperation and support during the year. Special thanks to the Dodge County IT Dept. which we continue to work very hard. This cooperation between department heads was evident when the county became victim to mass flooding. I saw county employees, citizens, and visitors working together for a greater cause, assisting those in need. These employees gave unselfishly of themselves and the citizens of Dodge County should be proud of the efforts.

I am very proud of the Sheriff's Department Administration, each and every staff member and employee. We have aggressively traveled the county, provided dozens of lectures, speeches and exhibitions to our customers. The message from the citizens is clear – "keep up the great work. We are proud of the advances made to date. Don't slow down, maintain the momentum, law enforcement is important to us."

Respectfully submitted,

Sheriff Todd M. Nehls

#### Dodge County Law Enforcement Explorer Post #9903



#### **Program Details**

The Dodge County Law Enforcement Explorer Post was organized and formed in February 2008. The Explorer Post is a cooperative effort by the law enforcement agencies of Dodge County to reach out to the youth of the area and teach them about law enforcement. The Explorer Post's goal is to teach the youth aged 14-20 the basic skills, tactics, and knowledge that it takes to be a law enforcement officer. We also teach them what it means to be a law enforcement officer and give them insight into a possible career choice. They are taught leadership skills, teamwork, and responsibility. The Explorer Post participates in community events, fundraisers, and they accompany officers on ride alongs. The Explorer Post is run by 4 advisors who are law enforcement officers.









#### **Advisor Hours**

Below is a breakdown of hours used to start and operate the Explorer Post. The Sheriff's Department employees who assist with the Explorer Post are compensated for meetings they attend and events which they supervise the explorers throughout the county. Other time is compensated at the discretion of the Sheriff's Department Administrative Staff. There are many hours that are donated by the advisors and assisting officers. Below is a list of hours needed to start and operate the Explorer Post in 2008.

Deputy Dale Schmidt – 201.5 hours Sgt Craig Freitag – 81 hours Other deputies and officers – 55 hours Correctional Officer Hanna Mueller – 40 hours Officer Bill Pansier – 53.5 hours

#### **Explorer Group Photo**



#### **Explorer Events**

The Explorers participated in numerous events in and around the county in their first year. They attended the Wisconsin State Law Enforcement Memorial in Madison to honor the fallen law enforcement officers in the state. They also worked at the Dodge County Legal Services Open House, the Iron Ridge Battle of the Bands fundraiser for the Dodge County Humane Society,, Horicon's Rock N' River Jam parking vehicles, and the Fathers Day Swan City Park Car Show directing traffic. They were requested by the Waupun Truck N' Show to perform event traffic control. The Explorers assisted the Sheriff's Department with making controlled tobacco buys at county businesses in conjunction with the "Wisconsin WINS" program, and also worked at the Dodge County Fair patrolling the parking lots looking for illegal activity and passing it on to deputies as well as providing assistance to the public locating their vehicles or assisting with vehicle breakdowns and lockouts. Finally they attended Country USA, working all week parking cars as a fund-





**Explorer of the Year** 

#### Capt. Molly Soblewski Patrol Division

In 2008 the patrol division saw significant improvements in several areas.

- 1. In 2008 the division hired 3 new deputies. Mike Willmann and CJ Micale had both been correctional officer at our detention facility and are now patrol deputies, and Robbie Weinfurter was an officer with Fond du Lac PD and is now working in the patrol division. Two of these new employees have already completed their formal training and the third will be complete in March 2009.
- 2. Each squad is now equipped with an ICOP digital audio/video camera. Deputies utilize this technology to capture traffic stops, interviews, and a variety of situations that may require recorded evidence. The recordings have been used numerous times during court proceedings and also as a way to educate the public when questions are raised concerning the actions of law enforcement personnel.
- 3. Previously the division had 3 sergeants and 3 corporals. We have now transitioned to 6 sergeants. This change not only allowed for additional promotions, but provided the department with 3 deputies who have been identified as having the qualifications necessary to make higher level command decisions.
- 4. Revenue/Expenditures showed changes which reflect positive reallocation of work. Division costs for cellular phone use dropped by 25%, largely due to the ability of deputies to share information via their mobile data computers, instead of relying on calls to the communications center. Revenues generated through salvage vehicle inspections jumped \$5,340.00 from 2007 as compared to 2008.
- 5. A division goal for 2008 was to increase building checks by 20%. Not only did we reach this goal, but the increase was over 100%.
- 6. A carryover from 2008 into 2009 will be to increase the use of safety restraints within the county. Pre and post surveys will be conducted in conjunction with the "Click It Or Ticket" traffic enforcement grant.
- 7. A survey was conducted in the patrol division. In general, it was very positive showing that the deputies are happy with the work they do, they would like to promote within the department, and they feel the atmosphere at the department encourages positive productivity.

At the end of my first year in the patrol division, I feel great pride towards the employees in this division and the quality of the work they produce. The managers and line staff in this division are capable professionals with a great passion for public service.

# Patrol Division Stats 2004-2008

#### **CITATIONS**

	2004	2005	2006	2007	2008
OWI	429	376	336	347	296
Underage Drinking	233	188	197	213	164
Speeding	2202	1853	2155	2460	4834
Safety Belt	385	295	403	384	398
Fail to Stop	158	116	118	119	117

### **ACCIDENTS**

	2004	2005	2006	2007	2008
# Fatal Crashes	11	18	15	14	16
Fatalities	12	22	16	14	20
Injury	264	289	265	255	221
Car / Deer	358	333	368	370	331
Motorcycle	11	19	17	23	22

#### **CIVIL PROCESS SERVED BY DEPUTIES**

	2004	2005	2006	2007	2008
Process Served	324	355	430	840	1266

### **CRASH INVESTIGATION TEAM**

	2004	2005	2006	2007	2008
County Crashes		26	21	24	27
Hours on Scene		164	159	162	155
Follow up Hours		217	230	284	387
Assist Other		3	7	16	8
Other Hours		11	42	129	88
Charges / Cits.					
Homicide		2	4	3	1
Other Felony		11	4	14	11
Misdemeanor		0	1	3	17
County Ord.		3	11	14	17
Public Speaking					
Public Education		10	13	11	8
Attendees		250	325	315	275
Hours		42	78	91	72

### **SALVAGE INSPECTIONS**

	2004	2005	2006	2007	2008
Inspections	234	168	377	281	370
Revenues	\$14,040	\$10,080	\$22,620	\$16,860	\$22,200

### **BOAT PATROL**

	2004	2005	2006	2007	2008
Hours	41	50	40	442	494
Registration	2	1	1	9	1
OWI	1	0	1	1	2
Flotation Dev.	2	4	1	6	7
Lights	0	1	1	0	6
Other	2	2	0	13	23

### **ATV PATROL**

	2004	2005	2006	2007	2008
Hours	26	33	33	55	126
Registration	0	1	1	5	2
OWI	0	0	2	1	1
Highway Op.	0	2	6	5	5
Helmet Viola.	1	2	0	2	2
Other	0	5	3	5	

### SNOWMOBILE PATROL

	2004	2005	2006	2007	2008
Hours	77	44	33	154	284
Registration	16	4	1	10	8
OWI	7	0	0	3	2
Trespass	0	6	5	12	3
Obey Sign	4	10	0	1	3
Other	7	0	0	2	14

### **CMV INSPECTIONS**

	2004	2005	2006	2007	2008
Inspections				25	145

### **COURT SECURITY**

	2004	2005	2006	2007	2008
Arrests					
Disturbances	1	0	0	0	2
Miscellaneous	3	2	3	0	2
Warrants	36	31	32	49	63
TOTAL	40	33	35	49	67
Disturbances					
Clerk of Courts	2	0	1	0	0
Court Rooms	2	1	5	11	10
Family Court	1	1	4	0	0
Other	5	1	2	3	5
TOTAL	10	3	12	14	15
Miscellaneous					
Paper Service	2	1	2	1	11
Subjects in Custody	21	28	35	45	63
Requests for Security	50	40	64	139	179
Contraband Confis-					
cated	0	2	1	1	0
Weapons Confiscated	0	0	0	0	2
TOTAL	73	71	102	186	255

### **COURT SECURITY VISITORS**

Year	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2007				5153	5471	5765	5650	6525	5443	5887	4871	4369
2008	5362	4634	5195	5653	4970	4919	5508	5278	4948	5997	4231	4466

TOTALS: 2007: 49,134

2008: 61,161

### **SHERIFF SALES**

	2005	2006	2007	2008
Total Sales	133	155	154	201
Total Dollar Amount	\$7,468,047	\$12,593,447	\$14,689,564	\$27,552,618

#### **CIVIL PROCESS**

	2005	2006	2007	2008
Total Papers Served	3,348	3,770	4,023	5,574
Served for Do. Co.				
Agencies	67	88	357	71
Prison Papers Served	112	118	84	73
Revenue to Dodge				
County	\$108,376	\$106,584	\$107,604	\$121,017
Total Charges for Dodge				
County Papers	\$3,514.17	\$5,148.58	\$5,182.91	\$3,658.80

	2004	2005	2006	2007	2008
Writs of Executions					
Executions Handled	16	20	22	30	40
Executions Unsatisfied	2	3	0	0	0
Satisfactory Arrangements Made	14	12	17	10	35
Seized Vehicles	0	3	0	15	2
Seized Mobile Homes	2	1	11	1	1
Seized Boat-Motor-Trailer-					
Snowmobile-ATV	3	1	51	4	2
Out of County	0	0	1	0	0
Number pending	0	0	0	0	0
Writs of Assistance					
Writs Handled	19	25	20	40	70
Returned Atty's Request	2	0	3	0	5
Seized Boat-Motor-Trailer	0	0	0	0	0
Seized Vehicles	0	0	0	0	0
Seized Business Equipment	75	0		5	0
Residence	16	24	12	30	55
Mobile Homes	0	1	3	5	10
Not found	0	0	2	0	0
Writs of Restitution					
Writs Handled	115	152	182	210	260
Evictions	115	152	182	210	260
Writs of Replevin					
Writs Handled	63	75	51	80	85
Returned Per Atty/Out of County	5	4	4	1	5
Seized Personal Property					
T	40	00	40	00	00
To Include: Autos, Semis, Boats	40	60	46	60	30
Mobile Homes, Motor Homes	3	1		0	27
	5			8	
Motorcycles, Shop Tools	1	<u>4</u> 6		6	13 5
Farm Machinery	10	Ü		0	<u></u> 3
Cattle	28 head	0		0	0
Not Found	0	0	1	5	0
		<u> </u>	· ·		
Writs of Capias					
Writs Handled	0	0	0	0	0
TTITO FIGURACIO					

# **DCERT**

## <u>www.dcert.org</u> DODGE COUNTY EMERGENCY RESPONSE TEAM

#### 2008 ANNUAL REPORT

To: Dodge County Sheriff and Emergency Management Area law enforcement and public safety agencies Local media

The Dodge County Emergency Response Team is pleased to present our annual report for 2008. Again, this report is highlighted by two accomplishments that we are very proud of. First is the unprecedented number of responses made and hours worked, resulting in our busiest year ever. Second is the increased level of partnering with the Dodge County Sheriff's Dept and Emergency Management.

The year saw DCERT providing support to several high profile events including the June flooding and the Rock N River Jam in Horicon.

The Numbers	2008	<u>2007</u>	<u>2006</u>	<u>2005</u>
Total incidents and events responded to:	67	52	40	37
Scheduled events:	32	27	29	21
Law enforcement callouts/assists:	35	25	11	16
Total volunteer hours worked:	888	471	433	611
Members:	20	20	20	21

We are grateful for the monetary and equipment donations received from the Dodge County Sheriffs Dept, Horicon, Police Dept, Juneau Police Dept, Columbus Police Dept, Iron Ridge Fire Dept, Mayville Audubon Days, and the Theresa Fire Dept. Donations received have helped fund more equipment such as traffic cones and radios.

#### Our Vision

The reason for DCERT's existence is to provide a service to the community through the use of our time, talents, and capabilities.

#### Our Mission

Providing assistance to public safety agencies and community events for the safety and security of the community.

#### "9-1-1 What's the location of your emergency?"

The Dodge County Central Communications Center has seen an enormous increase in calls for service in 2008.

We have had a 44% increase in the calls for service — most noticeably with the Sheriff's Department increase of 4,369 and the local law enforcement increase of 23,193 CAD (computer aided dispatch) entries.

2008 was our first full year of consolidation with the City of Beaver Dam. With this consolidation, the dispatch center received an additional 24,257 non-emergency phone calls.

There was an increase of 18% for incoming phone calls within the Center. However you will notice a decrease of 7,423 calls from the in-house lines which can be attributed to the MDC use for communicating from deputy to dispatch.

The Communications Officers have worked very hard in 2008 to provide the high quality of service that the citizens have come to expect. The Communications Center is short staffed and the employees have had to take on additional tasks and overcome numerous obstacles in order for the Center to run smoothly and to make the transition with the City of Beaver Dam as seamless as possible. These employees should be credited for their dedication and professionalism that is demonstrated on a daily basis.



#### 911 COMMUNICATIONS CENTER

#### **INCOMING CALL VOLUME**

	2006	2007	2008
9-1-1 Landline	4369	5183	6253
9-1-1 Cell	10262	12042	12229
Auto Attendant	27583	31440	32140
In-House Lines	35882	34890	27467
Alarm Line	191	543	598
Police / TDD	10397	18053	42310
TOTALS	88684	102151	120997

## 18% Increase from 2007

#### **CALLS FOR SERVICE**

	2004	2005	2006	2007	2008
Sheriff's Department Calls	21,859	21,750	26,659	39,227	43,596
Police Departments Calls	14,082	16,903	22,117	30,183	53,376
Fire/EMS/FRU Calls	4,126	3,710	3,699	3,576	7,916
TOTALS	40,067	42,363	52,475	72,986	104,888

44% Increase from 2007

### WEB SITE ACTIVITY

	2007	2008
Crime Tips	1,793	1,874
Traffic Concerns	1,930	2,693
Surveys	1,491	1,653
Warrant Tips	975	1,163
Warrants	10,653	11,327
Sheriff Sales	11,262	14,782
Total Pages Visited	74,885	143,096

### **WARRANT ACTIVITY**

Year	Warrants	Warrants
	Entered	Cancelled
2003	1,766	1,466
2004	1,649	1,631
2005	1,539	1,658
2006	1,383	1,475
2007	1,189	1,246
2008	1,099	1,272

#### DODGE COUNTY DETENTION FACILITY



Detention Facility Administration: Rodney Kreitzman Detention Facility Administrator, Thomas Polsin Deputy Administrator, Kevin Hill Deputy Administrator

Deputy Secretaries: Annette Duckett, Arla Folbrecht, Pamela Grosskopf

Supervisors: Mark Born, Aaron Ellis, Rick Gempeler, Jason Hundt, Chad Riter, Mark Schwartz, Dawn Smack, Scott, Smith

Corporals: James Brace, Scott Buckner, Arthur Elsner, Mark Goetsch, Michael Harmsen, Gwyn Meyer, Brenda Pieper, Jason Polsin, Aaron Potratz, Linda Thieme

Programs Officers: Nicole Hansen, Chris Myers, Jeffrey Schlegel, Jay Westhuis

First Shift Officers: Jodi Apel, Sandra Arneson, Stephanie Chavez, Donald Davidson, David Gabel, David Gorst, Peggy Harkins, Stacy Hasenstab, Kevin Kluck, Curtis Knoll, Nicole Krentz, Donald Krueger, Robert Kucharski, Clint Leidolf, Clara Marx, Carmen Micale, Hannelore Mueller, Michele Pieper, Michele Reinwald, Carla Schultz, Karla Schultz, Kevin Schultz, Kristin Streekstra, Melissa Watkins

Second Shift Officers: Debra Anderson, Carole Baker, Dustin Beck, Paul Coopman, Laurie Covington, Denise Donegon, Michael Garbalagtys, Brian Harkins, Mark Ketter, Bradley Knoll, Brian Koch, Matthew Marvin, William Miller, Dale Oestreich, Duane, Olbinski, Kyle Opetz, Rachel Parish, James, Rhode, Stacy Ronge, Nicole Seitz, Lana Stelter, Daniel Watkins, Michael Willmann, Rose Zangl

Third Shift Officers: David Churchill, Jodi Coda, David Hagen, Bruce Harned, Nicholas Hraban, Marcus Kirchoff, Samantha Laughlin. Daniel Mullin, David Owens, Benjamin Schepp, Darrel Schliewe, Anna Schmidt, Joseph Vukovich, Jennifer Welch, Kasey Young, Lisa Zuelsdorf, Sandra Zuelsdorf



My name is Rodney Kreitzman, in February of 2008 I took over as the Administrator for the Detention Facility. I have been employed at the Sheriff's Department since October of 1984 and my previous assignment was Captain of the Patrol Division. The Detention Facility remained a busy place in 2008 as you will see in the pages that follow. The Detention Facility successfully passed three annual inspections in early 2008. Two inspections were performed by Federal agencies and one by the State Department of Corrections.

On April 30<sup>th</sup> 2008, three Detention Facility employees and a Detention Facility nurse were credited with saving the life of an inmate. As a result of his efforts during this incident, Officer Duane Olbinski was nominated for, and received the Corrections Officer of the year award.

During the summer flood of 2008 the Facility was again in the public spot light when several inmates were involved in filling and placing sandbags at several locations throughout the county.

A major up-grade was completed on all the original secure electronics computer equipment. This equipment was 8 years old and several of the computers were starting to fail resulting in the need to use keys and additional staff to accomplish the same tasks. Two additional cameras were installed in the medical office area to provide better coverage of the inmates while in medical.

There were a number of maintenance projects that were completed in 2008. A wall in the dish washer area of the kitchen was stripped and repainted with special paint due to the heat and humidity in this area. Cove base on the wall was also repaired to alleviate areas where mold was growing. Stainless steel ceiling grid work was installed to get rid of the rusting grid work. Gas lines in the kitchen were painted yellow to comply with inspection standards. All Pods were extensively cleaned and some repainting done. Although some form of cleaning is done every day, this was the first extensive cleaning these areas received since the facility opened.

Two significant electrical issues in the facility were resolved. One issue dealt with emergency lighting that was not hooked up to the generator in one of the pods since the facility was built. Another had to do with being able to run the air handlers in the facility while on the generator.

Pod J, commonly referred to as the old jail, which is used for housing huber inmates continues to drain both fiscal and manpower resources. Tubing repairs were made in one of the two boilers. The hot water circulating system was re-piped to create a better flow of hot water. Steam traps were rebuilt to aid in a more even flow of heat throughout the building. Several painting projects were completed with the help of inmate labor.

# CORRECTIONAL OFFICER OF THE YEAR



On April 30<sup>th</sup>, 2008, Officer Duane Olbinski was working second shift in the Detention Facility. He was alerted by an inmate that another inmate had hung himself in his cell. Without hesitation, Officer Olbinski responded to the emergency. He called for assistance and then proceeded to remove a sheet from around the inmate's neck. The inmate was lifeless at this time. Once Officer Olbinski removed the sheet, he placed the inmate in a position so that CPR could be performed. As assistance arrived, Officer Olbinski checked for signs of life and found none. With the assistance of Nurse Dawn Csiacsek, CPR was performed. The life saving efforts went on for several minutes.

Before the Juneau EMS arrived, the inmate amazingly had regained a pulse and was breathing sporadically. Because of the quick response, adherence to training, and exceptional efforts of Officer Olbinski and others, the former inmate is alive and well today.

On behalf of the entire Sheriff's Department and on behalf of all the Detention Facility employees, we recognize and congratulate all those involved in this incident and especially Officer Olbinski. As a result of his efforts in this incident, Officer Olbinski was nominated for, and was awarded, the Correctional Officer of the Year Award. Any Correctional Officer from the Detention facility or from any of the 4 State Institutions in the county can be nominated for this award.

### **BOOKING TRENDS**

TRENDS	2004	2005	2006	2007	2008	% Change
Male	4487	4127	4620	5476	5987	9%
Female	650	672	776	756	792	5%
Total	5137	4799	5396	6232	6779	9%

Туре	2004	2005	2006	2007	2008	% Change
City	2	41	65	69	51	-26%
Contract	76	11	595	227	59	-74%
County	2756	2864	2780	2801	2882	3%
FBOP	9	13	10	9	11	22%
FED	467	408	328	281	409	45%
ICE	1324	944	1003	2179	2792	28%
Other	129	119	153	168	161	-4%
PRO	365	391	453	489	392	-19%
State	6	3	0	0	0	0
Sanction	0	0	0	0	10	1000%
Trans In	3	5	9	9	12	33%
TOTAL	5137	4799	5396	6232	6779	9%

Bookings in the jail increased by 9% in 2008. Booking of males increased by 9% while female bookings rose by 5%. Males represented 88.31 % of all bookings which is slightly higher than 2007. Females accounted for 11.69 % which was slightly lower than last year.

### **TRANSPORTS**

2008	TRIPS	MILES		TRIPS	MILES
USMS Milwaukee	396	49,104	2003	1019	215,115
USMS Madison	57	5,985	2004	1164	254,021
USMC Chicago	106	34,132	2005	1345	275,187
Immigration	1114	294,216	2006	1499	344,239
Misc.	135	44,733	2007	1538	377,574
TOTAL:	1808	428,170	2008	1808	428,170
	<u> </u>		TOTAL	8373	1,894,297

As of the printing of this report, transport miles will have broken the 2,000,000 mile mark. This accomplishment was done without any major incidents.

#### **REVENUES AND EXPENSES**

	2004	2005	2006	2007	2008
Revenues	\$7,028,380	\$8,187,677	\$7,956,005	\$8,848,001	\$8,613,285
Expenses	\$7,497,151	\$7,547,105	\$8,286,189	\$8,534,408	\$8,651,423
Net Levy	\$468,771	(\$640,572)	\$330,184	(\$313,593)	\$38,138

#### **PROGRAMS**

Programs continue to be a significant part of operations at the Detention Facility. The type of programs offered at the facility include those in the area of education, religion, substance abuse, anger management, internal inmate labor, and community service work programs. The number of inmates and the number of hours worked by the inmates in the community service work programs reduces the sentence of inmates involved in these work programs resulting in the county saving \$56,460.00

The floods of 2008 had catastrophic impacts in some areas of the county. To assist in the effort to combat the emergencies created by the floods, the Detention Facility sent 50 volunteer inmates to assist with sandbagging operations in several county communities. Inmates worked a total of 1587 hours in this effort. This equates to around 66 days. We are both proud and happy to have provided this type of service to the communities during these emergencies.

Saved Items	Pants	Shirts	Blankets	Mattress Covers	Sheets	Towels
Total	1136	385	25	376	3	1
<b>Unit Price</b>	\$7.44	\$6.14	\$6.08	\$6.20	\$3.25	\$1.05
Savings	\$8,451.84	\$2,363.90	\$152.00	\$2,331.20	\$9.75	\$1.05
TOTAL SAVINGS:	\$13,309.74					

Items	Pants	Shirts	Blankets	Mattress Covers	Sheets	Towels
2007	\$2,566	\$2,112	\$705	\$1,643	\$68	\$1
2008	\$8,452	\$2,364	\$152	\$2,331	\$10	\$1

There was a significant increase in the 2008 numbers compared to 2007. The sewing program was started in July 2007. Having a back log of items in need of repair, and having a full year of sewing accounts for the dramatic increase from 2007.

The sewing machines that were purchased in 2007 were purchased with funds from the inmate welfare account. As of this writing, the only costs to the county for this program are in the form of thread purchases and paying for the electricity for the machines. Extending the use of each of the items listed, we were able to save the county \$13,309.74.